

WYOMING VALLEY WEST  
FINAL BUDGET  
2022-2023

FROM LOCAL SOURCES

Real Estate Tax	31,194,436
(1,922,378,500 Assessed valuation x 18.03 mills x 90% collection)	
LESS: Homestead Exclusions	(1,972,429)
Public Utility Realty Tax	36,000
Payments in Lieu of Taxes	62,000
Current Per Capita	
(6120 \$52,000 & 6141 \$52,00)	104,000
Local Services Tax	60,000
Earned Income Tax	4,300,000
Real Estate Transfer Tax	600,000
Business Privilege Tax	850,000
Mercantile Tax	425,000
Delinquent Taxes	2,800,000
Earnings on Investments	38,000
Athletic Events (Assuming Football Season)	34,000
Federal Pass Thru - IDEA	742,174
ARP Supplements IDEA	316,594
Rentals	25,000
Tuition	90,000
Indirect Cost Reimbursement	107,000
E Rate	30,000
Cobra Health Care Payments	126,984
Miscellaneous Revenue	20,000

FROM STATE SOURCES

Basic Instructional Subsidy	22,984,165
Ready to Learn Grant	893,171
Tuition for Orphans & Children	125,000
Special Education	3,848,774
aTSI GEER	15,879
CARES 2 ESSR	326,911
Transportation	1,351,857
Building Reimbursement Subsidy	330,000
Medical & Dental/Nurse Svcs	100,000
State Property Tax Reduction Allocation	1,972,429
Social Security Subsidy	1,341,095
Retirement Subsidy	8,204,230

FROM FEDERAL SOURCES

ESEA Title 1	2,053,690
ESEA Title 2	335,128
ESEA Title 3	17,862
ESEA Title 4	169,760
QSCB Loan Reimbursement	890,282
ACCESS	200,000

TOTAL REVENUE	85,148,992
TOTAL EXPENSES	-83,960,765
NET SURPLUS	<u>1,188,227</u>

**WYOMING VALLEY WEST SCHOOL DISTRICT**

**FINAL BUDGET 2022-2023**

	100	200	300	400	500	600	700	800	900	
			PROF.	PROF.	OTHER			OTHER	OTHER	
	SALARIES	BENEFITS	SVCS	SVCS	SVCS	SUPPLIES	PROPERTY	OBJECTS	FINANC.	TOTAL
1100	20,652,195	13,237,682	15,200	13,552	2,530,000	520,091		1,855		36,970,575
Federal	1,601,662	923,771				196,604				2,722,037
1200	5,674,215	3,220,475	2,014,806		4,880,000	244,334				16,033,830
1340	107,145	58,656		736	7,922					174,459
1350	181,000	88,543				6,600				276,143
1360	181,000	98,287						3,400		282,687
1390					3,479,080					3,479,080
1430	28,000	12,327								40,327
1441					23,000					23,000
1500	36,200	25,709								61,909
2110	75,496	61,678	21,000		200	1,196				159,570
2122	836,008	529,603				2,369				1,367,980
2130	61,044	50,609			1,700	325				113,678
2141	253,512	157,291	14,500		1,500	11,000				437,803
2160	251,435	139,593			1,100	565		400		393,093
2240	392,680	244,043	23,300		2,500	312,000				974,523
2250	186,586	72,213				34,139				292,938
2260	101,891	70,186			1,150	450		500		174,177
2261	190,361	130,238	27,000		325	514				348,438
2270			2,400		3,500	2,500		500		8,900
2310	29,654	26,294	1,300		7,600	2,415		10,500		77,763
2330	29,000	2,219	140,480		27,000	100				198,799
2340			70,000							70,000
2350			85,800			1,000		337,022		423,822
2360	173,976	95,677		27,200	4,000	4,658				305,511
2380	886,621	589,505	1,765	101,062	6,045	42,248	6,105	5,349		1,638,700
2391	98,951	68,890			200	30		600		168,671
2420			12,000							12,000
2440	620,791	318,309	2,500	690	1,011	21,292				964,593
2450	27,150	11,954								39,104
2511	118,000	77,433		1,000	2,125	7,200		500		206,258

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	100	200	300	400	500	600	700	800	900	
	SALARIES	BENEFITS	PROF. SVCS	PROF. SVCS	OTHER SVCS	SUPPLIES	PROPERTY	OTHER OBJECTS	OTHER FINANC.	TOTAL
2514	191,975	145,471								337,446
2610	109,369	87,207				100		500		197,176
2620	1,544,652	1,045,018	388,195	756,650	457,390	560,300	20,900	500		4,773,605
2630	107,869	98,135		24,000		20,000	26,500			276,504
2640			26,530	182,334			30,000			238,864
2650			109,000	19,500						128,500
2660	143,815	143,931	384,041		2,000	25,200				698,987
2710	20,400	22,710	4,700		500	2,338		200		50,848
2720					3,046,000					3,046,000
2823			200			100				300
2830	41,668	32,206			10,400	700				84,974
2850	117,876	75,120			1,600	4,000				198,596
<b>2900</b>						65,000				<b>65,000</b>
3210	72,812	32,059	1,500	6,628	40,995	26,148		4,327		184,469
3250	282,062	110,061	126,964	28,000	84,062	76,314	600	12,475		720,538
3320								28,000		28,000
3330						22,000		90,000		112,000
3390					112,500					112,500
4600				592,014						592,014
5110									102,087	102,087
5130								100,000		100,000
<b>5240</b>									2,877,584	<b>2,877,584</b>
2022-2023 Deficit										<b>594,405</b>
	35,427,071	22,103,103	3,473,181	1,753,366	14,735,405	2,213,830	84,105	596,628	2,979,671	83,960,765