

ESSERS ONE

EXPENDITURE	COST
Salary / Benefits	\$1,292,197.53
PPE'S (Masks, Face Shields, Disinfectants, Hand Soap, Sanitizers, Gloves, Spray Bottles, Filters, Sneeze Guards, and other miscellaneous items	\$54,856.01
Air Circulation Fans, Filters for Air Handlers, Foggers	\$4,609.74
Kejeet SmartSpot – 250 Mobile Hot Spots for Low Income Students	\$96,895.50
Remind App District License for all teachers, students, and families. License Renewal	\$30,240.00
Non-Public Education: Cleaning and Disinfecting (Cheder Menachem)	\$32,918.22
Non-Public Education: Site License Good Shepard Academy	\$984.00
TOTAL	\$ 1,512,701.00